



Budget Resolution

Fifth Assembly *of the* World Campus Student Government Association

Prepared and presented by:

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Treasurer, World Campus Student Government Association**

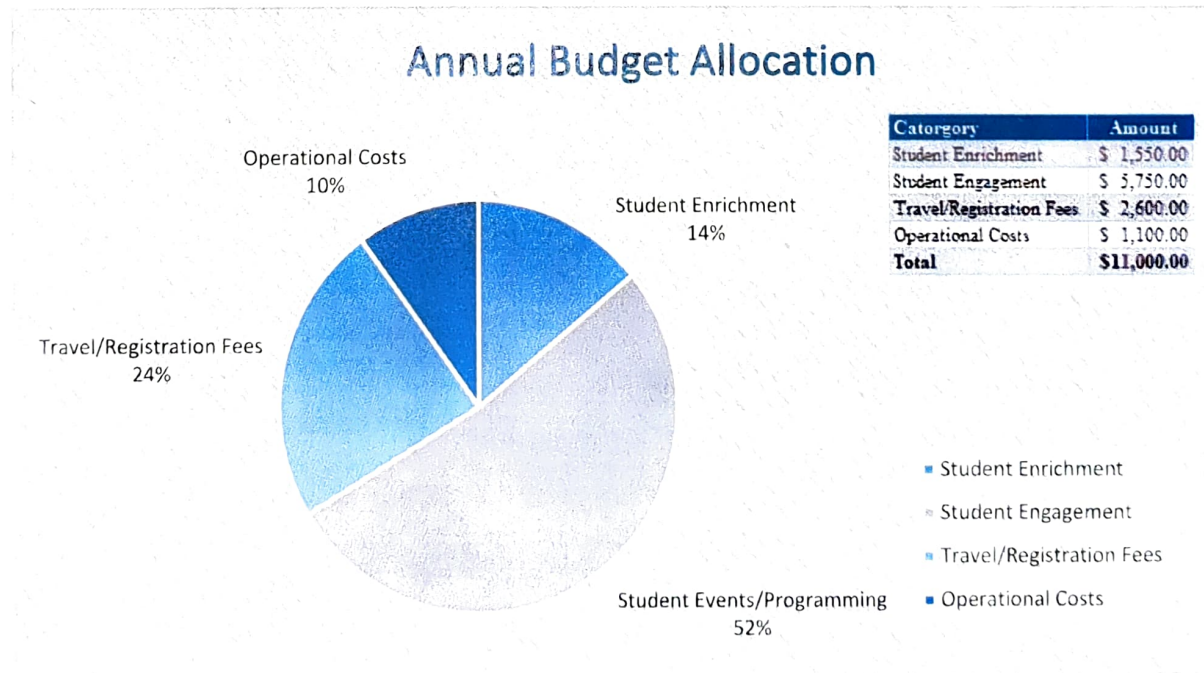
September 26, 2023



Introduction

The executive board is pleased to present the recommended budget for the Fifth Assembly of the World Campus Student Government Association. Article II § 1.2 of the World Campus Student Government Association constitution requires the authorization of the Assembly for all matters pertaining to World Campus Student Government Association finances. After thorough review, discussion, and feedback from World Campus student leaders, we present the following proposed budget for Assembly Authorization.

A top priority of the Fifth Assembly should aim to provide engagement and enrichment opportunities for the students of the World Campus. The Fifth Assembly intends to pioneer new ways to connect our online community of 23,000 students by encouraging both in-person and virtual collaboration, through a flexible and responsible budget. This budget includes; a combined 12% increase in spending on student targeted initiatives, a sensible reduction in travel and registration fees, and the allowance of discretionary funds to provide needed flexibility to the executive board. The authorization request to allocate our \$11,000 budget is as follows:





Section I. Student Enrichment

The Fifth Assembly is currently evaluating and will launch new pilot programs that will provide materials to World Campus students that support their academic and career goals. The executive board is authorized to disburse up to \$1,550 for any and all matters pertaining to World Campus student enrichment at their discretion*.

Section II. Student Events/Programming

Sponsorship and the coordination of events and programming for World Campus students throughout the academic year provides an enriching university experience and allows for students to develop their professional networks outside the classroom. As such, the executive board is authorized to spend up to \$5,750 for the following matters pertaining to World Campus student engagement:

Item	Allocation
Homecoming Tailgate	\$3,000
Leadership Conference Event	\$1,000
Student Programming*	\$1,750
Total	\$5,750

Section III. Travel & Registration Fees

Leadership development opportunities gives the Fifth Assembly a chance to cultivate new skills and bond with the World Campus student body. In turn, we will financially sponsor selected members of the Assembly for such conferences throughout the academic year. The executive board is authorized to spend up to \$2,600 for matters pertaining to; travel, lodging, and registration fees for World Campus affiliated leadership conferences as follows:



Item	Allocation
Leadership Conference Travel & Lodging	\$2,000
Conference Registration Fees	\$600
Total	\$2,600

IV. Operational Costs

Our operational costs include subscriptions and materials that are not provided by Penn State University. The executive board is authorized to disburse up to \$1,100 for matters pertaining to the operational costs associated with the World Campus Student Government Association.

Item	Allocation
Website Subscription	\$400
Member Gifts & Cords*	\$400
Promotional Materials*	\$300
Total	\$1,100

**Represents undeclared funds to be categorically used at the discretion of the President and the Speaker*

Conclusion

In closing, the executive board appreciates your time and continued support of the World Campus Student Government Association. We serve a diverse body of students who span the globe, and with that comes unique engagement opportunities and challenges. This proposed annual budget of \$11,000 ensures that we have the financial means needed to forge connections that transcend our students' asynchronous education at Penn State.



Assembly Vote:

PASSED / ~~**FAILED**~~

A handwritten signature in black ink, written in a cursive style, that reads "Jakeline Salan".

Jakeline Salan Del-Cid
Speaker of the Assembly

Reported to and signed into effect by,

A handwritten signature in black ink, consisting of several bold, sweeping strokes that form the name "Daniel Serfass".

Daniel Serfass
President